

CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs)

AUDITED UTILIZATION STATEMENTS OF INFRASTRUCTURE AUGMENTATION

*Expenditure, excluding salary for infrastructure augmentation**During the year 2022-23*

SR.NO.	PARTICULARS	Rs.	(Rs.)
1	AIR CONDITONER		118,586.00
2	LIBERARY BOOKS		198,606.00
3	COMPUTER & ITS ACCESSORIES		
	COMPUTER	1,994,192.00	
	SOFTWARE	236,000.00	2,230,192.00
4	DRINKING WATER SYSTEM		71,272.00
5	FURNITURES & FIXTURES		
	FURNITURE	25,000.00	
	CARPARTARING WORK	392,724.00	
	CHAIRS	214,312.00	632,036.00
6	FIRE EXTINGUISHERS SYSTEM		175,820.00
7	BENCHES		1,135,480.00
8	SWIMMING LIFE GUARD		12,582.00
9	TEACHING AID EQUIPMENTS		
	MAGNATIC WHUTE BOARD		2,643.00
10	OFFICE EQUIPMENTS		
	ATTENDENCE SOFTWARE		13,570.00
	LIBRARY BAR CODE SCANNER		2,139.00
	TEA MAKER		1,950.00
	TELEPHONE SYSTEM		256,721.00
	ZEROX MACHINE		63,720.00
11	SPORTS INSTRUMENTS		54,096.00
12	AUDIO & SOUND SYSTEM		
	SOUND & MUSIC SYSTEM		105,586.00
13	COLLEGE BUILDING		851,478.00
	TOTAL		5,926,477.00


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